Cost Analysis: Merchandise Processor/20 hours per week

|  | Year 1 (50 weeks) | Year 2 (4% Cola) | Year 5 (10% Cola) |
| --- | --- | --- | --- |
| Store or Warehouse Manager |  |  |  |
| Hourly rate: $22.10 Weekly rate: $442.00 | $22,100 | $22,984 | $24,310 |
| Merchandise Processor Position |  |  |  |
| Hourly rate: $13.75 Weekly rate: $275.04 | $13,752 | $14,302 | $15,127 |

**Cost savings**

* Year 1
  + Merchandies Processor: $13,572
  + Store/warehousing Manger: $22,100
* Year 2
  + Merchandies Processor: $14,302
  + Store/warehousing Manger: $22,984
* Year 5
  + Merchandies Processor: $15,217
  + Store/warehousing Manger: $24,310

**Cost savings**

* Year 1: $8,528
* Year 2: $8,682
* Year 5: $9,093